



SAN LUIS OBISPO COUNTY LIHP PLANNING PROJECT

Stakeholders Workgroup Meeting

October 25, 2011

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AGENDA

- 3:00 to 3:10 Welcome and Introductions
- 3:10 to 3:25 State LIHP Update
- 3:25 to 4:00 SLO County LIHP Update
- 4:00 to 5:00 Discussion



STATE LIHP UPDATE

LIHP Counties



- - Legacy counties

STATE LIHP UPDATE

STATUS OF 27 COUNTY PROGRAMS

Legacy Counties (Effective 7/11)	New Counties	Status	New Counties	Status
Alameda	CMSP (34)	Yes	San Joaquin	?
Contra Costa	CRIHB	?	Santa Barbara	Paused
Kern	Fresno	No	Santa Cruz	Yes!
LA	Merced	?	Stanislaus	Paused
Orange	Monterey	?	Tulare	Paused
San Diego	Pasadena	?	Yolo	Paused
San Mateo	Placer	?		
San Fran	Riverside	Yes!		
Santa Clara	Sacramento	Yes!		
Ventura	San Bernardino	Yes!		



STATE LIHP UPDATE

BIG QUESTIONS POST 2014

- What about the residual uninsured?
 - Those not enrolled in private or public insurance or the exchange-documented and undocumented.
- What about W&I Sec.17,000?
- What about state funding for indigent care?
- Will the state take back funding/realignment?
 - If so, how much and based on what?

“HHS is just now thinking about these issues and will soon coordinate with counties for discussions.”

–Kelly Brooks-Lindsey, HHS Legislative Representative for CSAC



LIHP PROJECT UPDATE

FISCAL ASSUMPTIONS

- Estimating and managing enrollment numbers
 - Setting income limit (% of FPL)
 - Enrollment cap
- Considering alternative payment models
 - Fixed pools of funds
 - Asking providers to share the financial risk
 - Met with PCPs, ED docs, hospitals, and specialty care (SLOCMA)
 - Received positive support



LIHP PROJECT UPDATE

FISCAL ASSUMPTIONS CONT.

- Ryan White and AIDS Drug Assistance Program (ADAP) costs
 - Late notice from HRSA forced most counties to make adjustments to programs
 - Substantial financial impact to some counties
 - Additional pharmacy cost estimate not a deal breaker for SLO County
- Contract with CHC completed, updated cost analysis for indigent care if status quo/no LIHP
- Still no definitive answer from state on our proposed alternative payment model



LIHP PROJECT UPDATE

FISCAL ASSUMPTIONS CONT.

- Considering impact to County cash flow
 - State payments historically slow
- Blue Shield of California Foundation grants
 - BSCF previously funded planning phase; application for extension through 2011 pending
 - Recently applied to BSCF for implementation grant
 - Includes funding for IT for eligibility, enrollment and reporting data requirements
 - Expect award notifications late December



LIHP PROJECT UPDATE

STATE AUTHORIZATION PROCESS

- 14 of 25 deliverables submitted to DHCS
 - Received feedback on 6/14
 - Outstanding policies and procedures:
 - eligibility and enrollment, hearings and appeals, and coordination of care
 - Other outstanding deliverables:
 - enrollment application and member packet, coordination of Ryan White services, maintenance of effort costs, and a few more
- DHCS contract boilerplate (150 pages!) sent to County Counsel for review



LIHP PROJECT UPDATE

TIMELINE

Early Nov: Decide to proceed with LIHP or not

Nov 15th: Provide LIHP update at BOS meeting

Mid Dec: Submit all deliverables to DHCS

March 2012: LIHP contract with DHCS

April 2012: Begin LIHP implementation



LIHP PROJECT UPDATE

REASONS WHY

- Additional \$4M into local economy;
 - Multiplier of \$2.38 for every new Medi-Cal dollar in County
- Improved, comprehensive care
- Better utilization of ED and hospital resources
- “Bridge to Reform”



SAN LUIS OBISPO COUNTY LIHP PLANNING PROJECT

Open Discussion

